

ABE Intergroup Association of Alcoholics Anonymous

Contributions and Expenses May 31, 2024

	CURRENT MONTH			YEAR TO DATE			PRIOR YTD	
	BUDGET	Budget	Actual to Budget	Budget	Actual to Budget	Actual		
Group Contributions	22,500	1,875	715	-1,160	9,375	8,878	-497	11,700
Bookstore	960	80	147	67	400	2,372	1,972	1,119
Other Contributions	0	0	0	0	0	151	151	0
Funds Received	23,460	1,955	863	-1,092	9,775	11,401	1,626	12,819
Expenses Paid:								
AAWS Contributions	-500	-42	-200	-158	-208	-400	-192	-1000
Office Rent	-3,230	-269	-265	4	-1,346	-1,326	20	-1288
Licenses/Insurance	-700	-58		58	-292	-620	-328	-274
Internet/Cable/Phone Pkg	-1,500	-125	-130	-5	-625	-636	-11	-578
Computer Expense	-2,000	-167	-95	71	-833	-515	318	-332
Website & Email Costs	-500	-42	-39	3	-208	-213	-4	-200
Office Supplies	-1,000	-83		83	-417	-173	244	-407
Postage & Delivery	-350	-29		29	-146		146	0
Meeting Room Rent	-480	-40	-40	0	-200	-200	0	-200
Tax Preparation Fee	-600	-50		50	-250	-350	-100	-300
EPGSA Convention	-500	-42		42	-208		208	0
Merchant Processing Fees	-200	-17	-19	-3	-83	-108	-24	-102
General/Administrative	-11,560	-963	-789	174	-4,817	-4,540	276	-4,681
Telephone Hotline	-400	-33	-25	8	-167	-125	42	-125
Hospitals and Institutions	-4,000	-333	0	333	-1,667	-1,594	73	-1166
Public Information	-6,000	-500	0	500	-2,500	-5,026	-2,526	-1211
Schedules	-1,000	-83	0	83	-417		417	0
Unity Committee	-500	-42		42	-208	-494	-285	268
Total Expenses	-23,460	-1,955	-814	1,141	-9,775	-11,779	-2,004	-6,915
Net Change in Funds	\$ -	\$ -	\$ 49	\$ 49	\$ -	\$ (378)	\$ (378)	\$ 5,904

Address:
 PO Box 149
 Bethlehem, PA 18016-0149

Month End Balances	
Embassy Bank-Checking	\$8,289.75
Embassy Bank-Savings	\$10,003.52
Total Cash in Bank	\$18,293.27

Average monthly Operating Expenses
 2021 \$ 1,622
 2022 \$ 1,713
 2023 \$1,824

Bylaws, [Article 11] Prudent Reserve Concept:
 Defined as three to six months operating exp.

ABE Intergroup Association - Group Contributions 2024

Group Name	Jan	Feb	Mar	Apr	May	Total YTD
ABE Virtual	\$ 362.00			\$ 240.00		\$ 602.00
Bethlehem Group		\$ 300.00				\$ 300.00
Big Book Study (Sunday)		\$ 250.00			\$ 130.00	\$ 380.00
Choices		\$ 200.00			\$ 100.00	\$ 300.00
Crossroads				\$ 350.00		\$ 350.00
Design for Living		\$ 100.00				\$ 100.00
Dryland Group	\$ 150.00					\$ 150.00
Early Birds Group			\$ 157.50			\$ 157.50
Fireside Chat		\$ 300.00				\$ 300.00
Freedom on Liberty			\$ 100.00		\$ 100.00	\$ 200.00
Give Time Time Group		\$ 100.00				\$ 100.00
GOYA				\$ 210.00		\$ 210.00
Joy of Living	\$ 63.00			\$ 69.00		\$ 132.00
Listen and Learn				\$ 100.00		\$ 100.00
Living to Change					\$ 150.00	\$ 150.00
Love and Hope		\$ 20.00				\$ 20.00
Mid Day Sobriety			\$ 650.30			\$ 650.30
Nazereth Women's Group	\$ 50.00					\$ 50.00
New Way of Life		\$ 136.98				\$ 136.98
Ninth Tradition		\$ 150.00				\$ 150.00
Northampton Group		\$ 180.00				\$ 180.00
Northampton Men's Meeting	\$ 100.00					\$ 100.00
One Day at a Time			\$ 100.00			\$ 100.00
Our Common Welfare				\$ 390.00		\$ 390.00
Over the Hump				\$ 200.00		\$ 200.00
Palmer Men's Group	\$ 125.00					\$ 125.00
Promises	\$ 225.00					\$ 225.00
Road to Recovery	\$ 350.00			\$ 350.00		\$ 700.00
Saturday Morning Surprise Group		\$ 250.00				\$ 250.00
Second Chance			\$ 100.00			\$ 100.00
Serendipity Group	\$ 442.80					\$ 442.80
Serenity Group			\$ 400.00			\$ 400.00
Thursday Luncheon Group			\$ 270.00			\$ 270.00
Walk the Talk Women's Group	\$ 30.75		\$ 46.48			\$ 77.23
West Bethlehem New Beginnings	\$ 300.00					\$ 300.00
Womens Discussion Group Emmaus					\$ 235.00	\$ 235.00
Women's Spirit Group			\$ 243.00			\$ 243.00
Individual Contributions	\$ 1.00					\$ 1.00
Total	\$ 2,199.55	\$ 1,986.98	\$ 2,067.28	\$ 1,909.00	\$ 715.00	\$ 8,877.81
Individual Contributions						
Judith K Rank Memorial	\$ 250.00			\$ 150.00		\$ 400.00