

## ABE Intergroup Association of Alcoholics Anonymous Contributions and Expenses June 30, 2024

	ANNUAL BUDGET	CURRENT MONTH			YEAR TO DATE			PRIOR YTD Actual
		Budget	Actual to Budget	Variance	Budget	Actual to Budget	Variance	
Group Contributions	22,500	1,875	1,313	-562	11,250	10,190	-1,060	15,123
Bookstore	960	80	190	110	480	2,563	2,083	1,476
Other Contributions	0	0	1	1	0	152	152	0
Funds Received	23,460	1,955	1,504	-451	11,730	12,905	1,175	16,599
Expenses Paid:								
AAWS Contributions	-500	-42	-200	-158	-250	-600	-350	-1000
Office Rent	-3,230	-269	-265	4	-1,615	-1,591	24	-1545
Licenses/Insurance	-700	-58		58	-350	-620	-270	-354
Internet/Cable/Phone Pkg	-1,500	-125	-130	-5	-750	-766	-16	-701
Computer Expense	-2,000	-167	-95	71	-1,000	-611	389	-988
Website & Email Costs	-500	-42	-39	3	-250	-252	-2	-239
Office Supplies	-1,000	-83		83	-500	-193	307	-462
Postage & Delivery	-350	-29		29	-175		175	0
Meeting Room Rent	-480	-40	-40	0	-240	-240	0	-240
Tax Preparation Fee	-600	-50		50	-300	-350	-50	-1025
EPGSA Convention	-500	-42		42	-250		250	0
Merchant Processing Fees	-200	-17	-9	7	-100	-117	-17	-111
General/Administrative	-11,560	-963	-779	184	-5,780	-5,339	441	-6,665
Telephone Hotline	-400	-33	-25	8	-200	-150	50	-150
Hospitals and Institutions	-4,000	-333	0	333	-2,000	-1,594	406	-1177
Public Information	-6,000	-500	0	500	-3,000	-5,026	-2,026	-2139
Schedules	-1,000	-83	-925	-842	-500	-925	-425	-925
Unity Committee	-500	-42		42	-250	-494	-244	-232
Total Expenses	-23,460	-1,955	-1,729	226	-11,730	-13,528	-1,798	-11,289
Net Change in Funds	\$ -	\$ -	\$ (225)	\$ (225)	\$ -	\$ (623)	\$ (623)	\$5,310

Address:  
PO Box 149  
Bethlehem, PA 18016-0149

Month End Balances  
Embassy Bank-Checking \$9,683.55  
Embassy Bank-Savings \$10,003.68  
Total Cash in Bank \$19,687.23

Average monthly Operating Expenses  
2021 \$ 1,622  
2022 \$ 1,713  
2023 \$1,824  
Bylaws, [Article 11] Prudent Reserve Concept:  
Defined as three to six months operatg exp.

# ABE Intergroup Association - Group Contributions 2024

Group Name	Jan	Feb	Mar	Apr	May	Jun	Total YTD
ABE Virtual	\$ 362.00			\$ 240.00			\$ 602.00
Bethlehem Group		\$ 300.00					\$ 300.00
Big Book Study (Sunday)		\$ 250.00			\$ 130.00		\$ 380.00
Blue Mountain Gratitude Group						\$ 100.00	\$ 100.00
Chestnut Group.						\$ 450.00	\$ 450.00
Choices		\$ 200.00			\$ 100.00		\$ 300.00
Coopersburg Group						\$ 95.00	\$ 95.00
Crossroads				\$ 350.00			\$ 350.00
Design for Living		\$ 100.00					\$ 100.00
Dryland Group	\$ 150.00						\$ 150.00
Early Bird Group			\$ 157.50			\$ 430.59	\$ 588.09
Fireside Chat		\$ 300.00					\$ 300.00
Freedom on Liberty			\$ 100.00		\$ 100.00		\$ 200.00
Give Time Time Group		\$ 100.00					\$ 100.00
GOYA				\$ 210.00			\$ 210.00
Joy of Living	\$ 63.00			\$ 69.00			\$ 132.00
Listen and Learn				\$ 100.00			\$ 100.00
Living to Change					\$ 150.00		\$ 150.00
Love and Hope		\$ 20.00					\$ 20.00
Mid Day Sobriety			\$ 650.30				\$ 650.30
Nazereth Women's Group	\$ 50.00						\$ 50.00
New Way of Life		\$ 136.98					\$ 136.98
Ninth Tradition		\$ 150.00					\$ 150.00
Northampton Group		\$ 180.00					\$ 180.00
Northampton Men's Meeting	\$ 100.00						\$ 100.00
One Day at a Time			\$ 100.00				\$ 100.00
Our Common Welfare				\$ 390.00			\$ 390.00
Over the Hump				\$ 200.00			\$ 200.00
Palmer Men's Group	\$ 125.00						\$ 125.00
Promises	\$ 225.00						\$ 225.00
Road to Recovery	\$ 350.00			\$ 350.00			\$ 700.00
Saturday Morning Surprise Group		\$ 250.00					\$ 250.00
Second Chance			\$ 100.00				\$ 100.00
Serendipity Group	\$ 442.80					\$ 182.00	\$ 624.80
Serenity Group			\$ 400.00				\$ 400.00
Thursday Luncheon Group			\$ 270.00				\$ 270.00
Walk the Talk Women's Group	\$ 30.75		\$ 46.48			\$ 50.00	\$ 127.23
West Bethlehem New Beginnings	\$ 300.00						\$ 300.00
Womens Discussion Group Emmaus					\$ 235.00		\$ 235.00
Women's Spirit Group			\$ 243.00				\$ 243.00
Individual Contributions	\$ 1.00					\$ 5.00	\$ 6.00
<b>Total</b>	<b>\$ 2,199.55</b>	<b>\$ 1,986.98</b>	<b>\$ 2,067.28</b>	<b>\$ 1,909.00</b>	<b>\$ 715.00</b>	<b>\$ 1,312.59</b>	<b>\$ 10,190.40</b>
Individual Contributions							
Judith K R Memorial	\$ 250.00			\$ 150.00		\$ 1.00	\$ 401.00