

# ABE Intergroup Association of Alcoholics Anonymous

## Contributions and Expenses July 31, 2024

Address:  
 PO Box 149  
 Bethlehem, PA 18016-0149

	ANNUAL BUDGET	CURRENT MONTH			YEAR TO DATE			PRIOR YTD Actual	Month End Balances
		Budget	Actual to Budget	Variance	Budget	Actual to Budget	Variance		
Group Contributions	22,500	1,875	1,487	-388	13,125	11,677	-1,448	17,093	
Bookstore	960	80	286	206	560	2,849	2,289	1,520	
Other Contributions	0	0	0	0	0	152	152	292	
Funds Received	23,460	1,955	1,773	-182	13,685	14,678	993	18,905	
Expenses Paid:									
AAWS Contributions	-500	-42	-200	-158	-292	-800	-508	-1000	Month End Balances
Office Rent	-3,230	-269	-265	4	-1,884	-1,857	28	-1803	Embassy Bank-Checking
Licenses/Insurance	-700	-58		58	-408	-620	-212	-409	Embassy Bank-Savings
Internet/Cable/Phone Pkg	-1,500	-125	-130	-5	-875	-896	-21	-823	Total Cash in Bank
Computer Expense	-2,000	-167	-95	71	-1,167	-706	461	-988	
Website & Email Costs	-500	-42	-39	3	-292	-291	1	-278	
Office Supplies	-1,000	-83	-32	51	-583	-225	358	-925	
Postage & Delivery	-350	-29		29	-204	-204	204	0	
Meeting Room Rent	-480	-40	-40	0	-280	-280	0	-280	
Tax Preparation Fee	-600	-50		50	-350	-350	0	-1025	
EPGSA Convention	-500	-42		42	-292	-292	292	0	
Merchant Processing Fees	-200	-17	-27	-10	-117	-144	-27	-139	
General/Administrative	-11,560	-963	-829	134	-6,743	-6,168	575	-7,670	
Telephone Hotline	-400	-33	-35	-2	-233	-185	48	-175	Average monthly Operating Expenses
Hospitals and Institutions	-4,000	-333		333	-2,333	-1,594	739	-1262	2021 \$ 1,622
Public Information	-6,000	-500	-48	452	-3,500	-6,574	-3,074	-2139	2022 \$ 1,713
Schedules	-1,000	-83		83	-583	-925	-342	-925	2023 \$1,824
Unity Committee	-500	-42		42	-292	-494	-202	-232	
Total Expenses	-23,460	-1,955	-912	1,043	-13,685	-15,940	-2,255	-12,403	
Net Change in Funds	\$ -	\$ -	\$ 861	\$ 861	\$ -	\$ (1,262)	\$ (1,262)	\$6,502	

Bylaws, [Article 11] Prudent Reserve Concept:  
 Defined as three to six months operatg exp.

\$8,353.95  
 \$10,003.85  
\$18,357.80

# ABE Intergroup Association - Group Contributions 2024

Group Name	Jan	Feb	Mar	Apr	May	Jun	Jul	Total YTD
ABE Virtual	\$ 362.00			\$ 240.00			\$178.00	\$ 780.00
Bethlehem Group		\$ 300.00						\$ 300.00
Big Book Study (Sunday)		\$ 250.00			\$ 130.00			\$ 380.00
Blue Mountain Gratitude Group						\$ 100.00		\$ 100.00
Cedar Crest Womens Group							\$ 179.53	\$ 179.53
Chestnut Group.						\$ 450.00		\$ 450.00
Choices		\$ 200.00			\$ 100.00			\$ 300.00
Coopersburg Group						\$ 95.00		\$ 95.00
Crossroads				\$ 350.00				\$ 350.00
Design for Living		\$ 100.00						\$ 100.00
Dryland Group	\$ 150.00							\$ 150.00
Early Bird Group			\$ 157.50			\$ 430.59		\$ 588.09
Fireside Chat		\$ 300.00						\$ 300.00
Freedom on Liberty			\$ 100.00		\$ 100.00			\$ 200.00
Give Time Time Group		\$ 100.00						\$ 100.00
GOYA				\$ 210.00			\$ 300.00	\$ 510.00
Joy of Living	\$ 63.00			\$ 69.00				\$ 132.00
Listen and Learn				\$ 100.00			\$ 100.00	\$ 200.00
Living to Change					\$ 150.00			\$ 150.00
Love and Hope		\$ 20.00						\$ 20.00
Mid Day Sobriety			\$ 650.30					\$ 650.30
Nazereth Women's Group	\$ 50.00							\$ 50.00
New Way of Life		\$ 136.98						\$ 136.98
Ninth Tradition		\$ 150.00						\$ 150.00
Northampton Group		\$ 180.00					\$109.00	\$ 289.00
Northampton Men's Meeting	\$ 100.00							\$ 100.00
One Day at a Time			\$ 100.00					\$ 100.00
Our Common Welfare				\$ 390.00				\$ 390.00
Over the Hump				\$ 200.00				\$ 200.00
Palmer Men's Group	\$ 125.00						\$ 270.00	\$ 395.00
Promises	\$ 225.00							\$ 225.00
Road to Recovery	\$ 350.00			\$ 350.00			\$350.00	\$ 1,050.00
Saturday Morning Surprise Group		\$ 250.00						\$ 250.00
Second Chance			\$ 100.00					\$ 100.00
Serendipity Group	\$ 442.80					\$ 182.00		\$ 624.80
Serenity Group			\$ 400.00					\$ 400.00
Thursday Luncheon Group			\$ 270.00					\$ 270.00
Walk the Talk Women's Group	\$ 30.75		\$ 46.48			\$ 50.00		\$ 127.23
West Bethlehem New Beginnings	\$ 300.00							\$ 300.00
Womens Discussion Group Emmaus					\$ 235.00			\$ 235.00
Women's Spirit Group			\$ 243.00					\$ 243.00
Individual Contributions	\$ 1.00					\$ 5.00		\$ 6.00
<b>Total</b>	<b>\$ 2,199.55</b>	<b>\$ 1,986.98</b>	<b>\$ 2,067.28</b>	<b>\$ 1,909.00</b>	<b>\$ 715.00</b>	<b>\$ 1,312.59</b>	<b>\$ 1,486.53</b>	<b>\$ 11,676.93</b>
Individual Contributions								
Judith K Rank Memorial	\$ 250.00			\$ 150.00		\$ 1.00		\$ 401.00