

ABE Intergroup Association of Alcoholics Anonymous

Contributions and Expenses August 31, 2024

	ANNUAL BUDGET	CURRENT MONTH			YEAR TO DATE			PRIOR YTD Actual
		Budget	Actual	Variance to Budget	Budget	Actual	Variance to Budget	
Group Contributions	22,500	1,875	852	-1,023	15,000	12,823	-2,177	18,983
Bookstore	960	80	119	39	640	2,967	2,327	2,072
Other Contributions	0	0	0	0	0	153	153	258
Funds Received	23,460	1,955	971	-984	15,640	15,943	303	21,313
Expenses Paid:								
AAWS Contributions	-500	-42	-200	-158	-333	-800	-467	-1000
Office Rent	-3,230	-269	-265	4	-2,153	-2,122	32	-2068
Licenses/Insurance	-700	-58		58	-467	-620	-153	-464
Internet/Cable/Phone Pkg	-1,500	-125	-130	-5	-1,000	-1,026	-26	-975
Computer Expense	-2,000	-167	-105	62	-1,333	-811	522	-988
Website & Email Costs	-500	-42	-138	-96	-333	-428	-95	-317
Office Supplies	-1,000	-83		83	-667	-225	441	-993
Postage & Delivery	-350	-29	-364	-335	-233	-364	-131	-354
Meeting Room Rent	-480	-40	-40	0	-320	-320	0	-320
Tax Preparation Fee	-600	-50		50	-400	-350	50	-1363
EPGSA Convention	-500	-42		42	-333		333	0
Merchant Processing Fees	-200	-17	-13	4	-133	-156	-23	-150
General/Administrative	-11,560	-963	-1,255	-292	-7,707	-7,223	483	-8,992
Telephone Hotline	-400	-33	-44	-10	-267	-229	38	-200
Hospitals and Institutions	-4,000	-333		333	-2,667	-1,594	1,073	-1262
Public Information	-6,000	-500	-94	406	-4,000	-6,667	-2,667	-3078
Schedules	-1,000	-83		83	-667	-925	-258	-925
Unity Committee	-500	-42	-25	17	-333	-519	-185	-232
Total Expenses	-23,460	-1,955	-1,418	537	-15,640	-17,157	-1,517	-14,689
Net Change in Funds	\$ -	\$ -	\$ (447)	\$ (447)	\$ -	\$ (1,214)	\$ (1,214)	\$6,624

Address:
 PO Box 149
 Bethlehem, PA 18016-0149

Month End Balances
 Embassy Bank-Checking \$8,050.55
 Embassy Bank-Savings \$10,004.02
 Total Cash in Bank \$18,054.57

Average monthly Operating Expenses
 2021 \$ 1,622
 2022 \$ 1,713
 2023 \$1,824

ARTICLE 11 – The prudent reserve shall be defined as six months of a two-year average of our normal operating expenses.

ABE Intergroup Association - Group Contributions 2024

Group Name	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total YTD
ABE Virtual	\$362.00			\$240.00			\$178.00		\$780.00
Bethlehem Group		\$300.00						\$300.00	\$600.00
Big Book Study (Sunday)		\$250.00			\$130.00				\$380.00
Blue Mountain Gratitude Group						\$100.00			\$100.00
Cedar Crest Womens Group							\$179.53		\$179.53
Chestnut Group.						\$450.00			\$450.00
Choices		\$200.00			\$100.00			\$150.00	\$450.00
Coopersburg Group						\$95.00			\$95.00
Crossroads				\$350.00					\$350.00
Design for Living		\$100.00						\$50.00	\$150.00
Dryland Group	\$150.00								\$150.00
Early Bird Group			\$157.50			\$430.59			\$588.09
Fireside Chat		\$300.00							\$300.00
Freedom on Liberty			\$100.00		\$100.00			\$125.00	\$325.00
Give Time Time Group		\$100.00							\$100.00
GOYA				\$210.00			\$300.00		\$510.00
Joy of Living	\$63.00			\$69.00				\$57.00	\$189.00
Listen and Learn				\$100.00			\$100.00		\$200.00
Living to Change					\$150.00				\$150.00
Love and Hope		\$20.00							\$20.00
Mid Day Sobriety			\$650.30				\$293.76		\$944.06
Nazereth Women's Group	\$50.00								\$50.00
New Way of Life		\$136.98							\$136.98
Ninth Tradition		\$150.00							\$150.00
Northampton Group		\$180.00					\$109.00	\$100.00	\$389.00
Northampton Men's Meeting	\$100.00								\$100.00
One Day at a Time			\$100.00						\$100.00
Our Common Welfare				\$390.00					\$390.00
Over the Hump				\$200.00					\$200.00
Palmer Men's Group	\$125.00						\$270.00		\$395.00
Promises	\$225.00								\$225.00
Road to Recovery	\$350.00			\$350.00			\$350.00		\$1,050.00
Saturday Morning Surprise Group		\$250.00							\$250.00
Second Chance			\$100.00						\$100.00
Serendipity Group	\$442.80					\$182.00			\$624.80
Serenity Group			\$400.00						\$400.00
Thursday Luncheon Group			\$270.00						\$270.00
Walk the Talk Women's Group	\$30.75		\$46.48			\$50.00			\$127.23
West Bethlehem New Beginnings	\$300.00								\$300.00
Womens Discussion Group Emmaus					\$235.00				\$235.00
Women's Spirit Group			\$243.00						\$243.00
Ziegel's Monday Night								\$50.00	\$50.00
Individual Contributions	\$1.00					\$5.00		\$20.00	\$26.00
Total	\$2,199.55	\$1,986.98	\$2,067.28	\$1,909.00	\$715.00	\$1,312.59	\$1,780.29	\$852.00	\$12,822.69
Individual Contributions	\$250.00			\$150.00		\$1.00			\$401.00