

ABE Intergroup Association of Alcoholics Anonymous Contributions and Expenses October 31, 2024

	ANNUAL BUDGET	CURRENT MONTH			YEAR TO DATE			PRIOR YTD Actual
		Budget	Actual	Variance to Budget	Budget	Actual	Variance to Budget	
Group Contributions	22,500	1,875	500	-1,375	18,750	14,381	-4,369	21,657
Bookstore	960	80	350	270	800	3,645	2,845	3,013
Other Contributions	0	0	3	3	0	156	156	281
Funds Received	23,460	1,955	853	-1,102	19,550	18,182	-1,368	24,951
Expenses Paid:								
AAWS Contributions	-500	-42	-200	-158	-417	-1,200	-783	-1000
Office Rent	-3,230	-269	-270	-1	-2,692	-2,657	35	-2598
Licenses/Insurance	-700	-58		58	-583	-620	-37	-574
Internet/Cable/Phone Pkg	-1,500	-125	-130	-5	-1,250	-1,287	-37	-1192
Computer Expense	-2,000	-167	-119	48	-1,667	-1,035	632	-988
Website & Email Costs	-500	-42	-39	3	-417	-506	-90	-395
Office Supplies	-1,000	-83		83	-833	-435	398	-1013
Postage & Delivery	-350	-29		29	-292	-364	-72	-354
Meeting Room Rent	-480	-40	-40	0	-400	-400	0	-360
Tax Preparation Fee	-600	-50		50	-500	-350	150	-1363
EPGSA Convention	-500	-42		42	-417	0	417	0
Merchant Processing Fees	-200	-17	-24	-8	-167	-195	-29	-181
General/Administrative	-11,560	-963	-822	141	-9,633	-9,049	584	-10,018
Telephone Hotline	-400	-33	-67	-34	-333	-322	12	-338
Hospitals and Institutions	-4,000	-333		333	-3,333	-1,594	1,739	-1262
Public Information	-6,000	-500	-2,256	-1,756	-5,000	-9,523	-4,523	-3978
Schedules	-1,000	-83		83	-833	-925	-92	-925
Unity Committee	-500	-42	-200	-158	-417	-719	-302	-232
NYE Sales			200			200		
Total Expenses	-23,460	-1,955	-3,145	-1,390	-19,550	-21,932	-2,582	-16,753
Net Change in Funds	\$ -	\$ -	\$ (2,293)	\$ (2,493)	\$ -	\$ (3,750)	\$ (3,950)	\$8,198

Address:
PO Box 149
Bethlehem, PA 18016-0149

Month End Balances
Embassy Bank-Checking \$6,333.15
Embassy Bank-Savings \$10,004.35
Total Cash in Bank \$16,337.50

Average monthly Operating Expenses

2021 \$ 1,622
2022 \$ 1,713
2023 \$1,824

ARTICLE 11 – The prudent reserve shall be defined as six months of a two-year average of our normal operating expenses.

ABE Intergroup Association - Group Contributions 2024

Group Name	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Total YTD
ABE Virtual	\$362.00			\$240.00			\$178.00			\$298.00	\$1,078.00
Bethlehem Group		\$300.00						\$300.00			\$600.00
Big Book Study (Sunday)		\$250.00			\$130.00				\$117.19		\$497.19
Blue Mountain Gratitude Group						\$100.00					\$100.00
Cedar Crest Womens Group							\$179.53				\$179.53
Chestnut Group.						\$450.00					\$450.00
Choices		\$200.00			\$100.00			\$150.00			\$450.00
Coopersburg Group						\$95.00					\$95.00
Crossroads				\$350.00							\$350.00
Design for Living		\$100.00						\$50.00			\$150.00
Dryland Group	\$150.00										\$150.00
Early Bird Group			\$157.50			\$430.59					\$588.09
Easton Group								\$195.00			\$195.00
Eleventh Step Group									\$299.00		\$299.00
Fireside Chat		\$300.00									\$300.00
Freedom on Liberty			\$100.00		\$100.00			\$125.00			\$325.00
Give Time Time Group		\$100.00									\$100.00
GOYA				\$210.00			\$300.00				\$510.00
Joy of Living	\$63.00			\$69.00				\$57.00		\$52.00	\$241.00
Listen and Learn				\$100.00			\$100.00				\$200.00
Living to Change					\$150.00				\$150.00	\$150.00	\$450.00
Love and Hope		\$20.00									\$20.00
Mid Day Sobriety			\$650.30				\$293.76				\$944.06
Nazereth Women's Group	\$50.00										\$50.00
New Way of Life		\$136.98									\$136.98
Ninth Tradition		\$150.00									\$150.00
Northampton Group		\$180.00					\$109.00	\$100.00			\$389.00
Northampton Men's Meeting	\$100.00										\$100.00
One Day at a Time			\$100.00								\$100.00
Our Common Welfare				\$390.00							\$390.00
Over the Hump				\$200.00					\$200.00		\$400.00
Palmer Men's Group	\$125.00						\$270.00				\$395.00
Promises	\$225.00										\$225.00
Road to Recovery	\$350.00			\$350.00			\$350.00				\$1,050.00
Saturday Morning Surprise Group		\$250.00									\$250.00
Second Chance			\$100.00								\$100.00
Serendipity Group	\$442.80					\$182.00					\$624.80
Serenity Group			\$400.00								\$400.00
Thursday Luncheon Group			\$270.00								\$270.00
Walk the Talk Women's Group	\$30.75		\$46.48			\$50.00			\$97.00		\$224.23
West Bethlehem New Beginnings	\$300.00										\$300.00
Womens Discussion Group Emmaus					\$235.00						\$235.00
Women's Spirit Group			\$243.00								\$243.00
Ziegel's Monday Night								\$50.00			\$50.00
Individual Contributions	\$1.00					\$5.00		\$20.00			\$26.00
Total	\$2,199.55	\$1,986.98	\$2,067.28	\$1,909.00	\$715.00	\$1,312.59	\$1,780.29	\$1,047.00	\$863.19	\$500.00	\$14,380.88
Individual Contributions	\$250.00			\$150.00		\$1.00			\$0.35	\$2.75	\$404.10