

ABE Intergroup Association of Alcoholics Anonymous

Contributions and Expenses November 30, 2024

	ANNUAL BUDGET	CURRENT MONTH			YEAR TO DATE			PRIOR YTD Actual
		Budget	Actual	Variance to Budget	Budget	Actual	Variance to Budget	
Group Contributions	22,500	1,875	1,827	-49	20,625	16,207	-4,418	23,216
Bookstore	960	80	308	228	880	3,953	3,073	4,062
Other Contributions	0	0	6	6	0	162	162	282
Funds Received	23,460	1,955	2,140	185	21,505	20,322	-1,183	27,560
Expenses Paid:								
AAWS Contributions	-500	-42	-2,500	-2,458	-458	-3,300	-2,842	-1000
Office Rent	-3,230	-269	-270	-1	-2,961	-2,927	34	-2863
Licenses/Insurance	-700	-58	0	58	-642	-620	22	-633
Internet/Cable/Phone Pkg	-1,500	-125	-101	24	-1,375	-1,359	16	-1315
Computer Expense	-2,000	-167	-105	62	-1,833	-1,140	694	-1017
Website & Email Costs	-500	-42	-39	3	-458	-545	-87	-434
Office Supplies	-1,000	-83	0	83	-917	-435	481	-1612
Postage & Delivery	-350	-29	0	29	-321	-364	-43	-354
Meeting Room Rent	-480	-40	-40	0	-440	-440	0	-400
Tax Preparation Fee	-600	-50	0	50	-550	-350	200	-1363
EPGSA Convention	-500	-42	-496	-455	-458	-496	-38	0
Merchant Processing Fees	-200	-17	-35	-19	-183	-231	-47	-187
General/Administrative	-11,560	-963	-3,586	-2,623	-10,597	-12,206	-1,610	-11,178
Telephone Hotline	-400	-33	-58	-24	-367	-379	-13	-363
Hospitals and Institutions	-4,000	-333	-746	-413	-3,667	-2,340	1,326	-3238
Public Information	-6,000	-500	-1,814	-1,314	-5,500	-11,581	-6,081	-5378
Schedules	-1,000	-83	0	83	-917	-925	-8	-925
Unity Committee	-500	-42	0	42	-458	-719	-260	-232
NYE Sales/Expense			940	940		1,140	1,140	0
Total Expenses	-23,460	-1,955	-5,264	-3,309	-21,505	-27,010	-5,505	-21,314
Net Change in Funds	\$ -	\$ -	\$ (3,124)	\$ (3,124)	\$ -	\$ (6,688)	\$ (6,688)	\$6,246

Address:
PO Box 149
Bethlehem, PA 18016-0149

Month End Balances
Embassy Bank-Checking \$8,545.25
Embassy Bank-Savings \$10,004.51
Total Cash in Bank \$18,549.76

Average monthly Operating Expenses

2021 \$ 1,622
2022 \$ 1,713
2023 \$1,824

ARTICLE 11 – The prudent reserve shall be defined as six months of a two-year average of our normal operating expenses.

ABE Intergroup Association - Group Contributions 2024

Group Name	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Total YTD
ABE Virtual	\$362.00			\$240.00			\$178.00			\$298.00		\$1,078.00
Bethlehem Group		\$300.00						\$300.00				\$600.00
Big Book Study (Sunday)		\$250.00			\$130.00				\$117.19			\$497.19
Blue Mountain Gratitude Group						\$100.00						\$100.00
Calvery Moravian												\$0.00
Catasauqua Group											\$200.00	\$200.00
Cedar Crest Womens Group							\$179.53					\$179.53
Cetronia Tuesday											\$100.00	\$100.00
Chestnut Group.						\$450.00						\$450.00
Choices		\$200.00			\$100.00			\$150.00			\$150.00	\$600.00
Coopersburg Group						\$95.00						\$95.00
Crossroads				\$350.00								\$350.00
Design for Living		\$100.00						\$50.00				\$150.00
Dryland Group	\$150.00											\$150.00
Early Bird Group			\$157.50			\$430.59						\$588.09
Easton Group								\$195.00			\$76.50	\$271.50
Eleventh Step Group									\$299.00			\$299.00
Fireside Chat		\$300.00									\$350.00	\$650.00
Freedom on Liberty			\$100.00		\$100.00			\$125.00				\$325.00
Give Time Time Group		\$100.00									\$150.00	\$250.00
GOYA				\$210.00			\$300.00				\$150.00	\$660.00
Joy of Living	\$63.00			\$69.00				\$57.00		\$52.00		\$241.00
Listen and Learn				\$100.00			\$100.00					\$200.00
Living to Change					\$150.00				\$150.00	\$150.00	\$150.00	\$600.00
Love and Hope		\$20.00										\$20.00
Mid Day Sobriety			\$650.30				\$293.76					\$944.06
Nazereth Women's Group	\$50.00											\$50.00
New Way of Life		\$136.98										\$136.98
Ninth Tradition		\$150.00										\$150.00
Northampton Group		\$180.00					\$109.00	\$100.00				\$389.00
Northampton Men's Meeting	\$100.00											\$100.00
One Day at a Time			\$100.00									\$100.00
Our Common Welfare				\$390.00								\$390.00
Over the Hump				\$200.00					\$200.00			\$400.00
Palmer Men's Group	\$125.00						\$270.00					\$395.00
Promises	\$225.00											\$225.00
Road to Recovery	\$350.00			\$350.00			\$350.00				\$350.00	\$1,400.00
Saturday Morning Surprise Group		\$250.00										\$250.00
Saturday Night Live											\$150.00	\$150.00
Second Chance			\$100.00									\$100.00
Serendipity Group	\$442.80					\$182.00						\$624.80
Serenity Group			\$400.00									\$400.00
Thursday Luncheon Group			\$270.00									\$270.00
Walk the Talk Women's Group	\$30.75		\$46.48			\$50.00			\$97.00			\$224.23
West Bethlehem New Beginnings	\$300.00											\$300.00
Womens Discussion Group Emmaus					\$235.00							\$235.00
Women's Spirit Group			\$243.00									\$243.00
Ziegel's Monday Night								\$50.00				\$50.00
Individual Contributions	\$1.00					\$5.00		\$20.00				\$26.00
Total	\$2,199.55	\$1,986.98	\$2,067.28	\$1,909.00	\$715.00	\$1,312.59	\$1,780.29	\$1,047.00	\$863.19	\$500.00	\$1,826.50	\$16,207.38
Individual Contributions	\$250.00			\$150.00		\$1.00		\$0.35	\$2.75	\$5.75		\$409.85