

ABE Intergroup Association of Alcoholics Anonymous

Contributions and Expenses December 31, 2024

	ANNUAL BUDGET	CURRENT MONTH			YEAR TO DATE			PRIOR YTD Actual
		Budget	Actual	Variance to Budget	Budget	Actual	Variance to Budget	
Group Contributions	22,500	1,875	2,838	963	22,500	19,045	-3,455	25,235
Bookstore	960	80	526	446	960	4,482	3,522	4,009
Other Contributions	0	0	0	0	0	162	162	282
Funds Received	23,460	1,955	3,364	1,409	23,460	23,689	229	29,526
Expenses Paid:								
AAWS Contributions	-500	-42		42	-500	-3,300	-2,800	-1000
Office Rent	-3,230	-269	-270	-1	-3,230	-3,197	33	-3129
Licenses/Insurance	-700	-58		58	-700	-620	80	-633
Internet/Cable/Phone Pk	-1,500	-125	-101	24	-1,500	-1,459	41	-1438
Computer Expense	-2,000	-167	-105	62	-2,000	-1,244	756	-1046
Website & Email Costs	-500	-42	-39	3	-500	-584	-84	-434
Office Supplies	-1,000	-83		83	-1,000	-435	565	-1612
Postage & Delivery	-350	-29		29	-350	-364	-14	-354
Meeting Room Rent	-480	-40	-40	0	-480	-480	0	-440
Tax Preparation Fee	-600	-50		50	-600	-350	250	-1362
EPGSA Convention	-500	-42		42	-500	-496	4	0
Merchant Processing Fees	-200	-17	-35	-19	-200	-266	-66	-212
General/Administrative	-11,560	-963	-590	373	-11,560	-12,796	-1,236	-11,660
Telephone Hotline	-400	-33	-135	-102	-400	-515	-115	-388
Hospitals and Institutions	-4,000	-333		333	-4,000	-2,340	1,660	-3238
Public Information	-6,000	-500	-134	366	-6,000	-11,715	-5,715	-6778
Schedules	-1,000	-83		83	-1,000	-925	75	-925
Unity Committee	-500	-42	-100	-58	-500	-819	-319	-232
NYE Sales/Expense			-909	-909		231	231	0
Total Expenses	-23,460	-1,955	-1,869	86	-23,460	-28,879	-5,419	-23,221
Net Change in Funds	\$ -	\$ -	\$ 1,495	\$ 1,495	\$ -	\$ (5,190)	\$ (5,190)	\$6,305

Address:
 PO Box 149
 Bethlehem, PA 18016-0149

Month End Balances
 Embassy Bank-Checking \$5,450.56
 Embassy Bank-Savings \$10,004.68
 Total Cash in Bank \$15,455.24

Average monthly Operating Expenses

2022 \$ 1,713
 2023 \$ 1,824
 2024 \$ 2,171

ARTICLE 11 – The prudent reserve shall be defined as six months of a two-year average of our normal operating expenses.

ABE Intergroup Association - Group Contributions 2024

Group Name	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD
ABE Virtual	\$362.00			\$240.00			\$178.00			\$298.00			\$1,078.00
Bath Group												\$550.73	\$550.73
Bethlehem Group		\$300.00						\$300.00					\$600.00
Big Book Study (Sunday)		\$250.00			\$130.00				\$117.19			\$100.80	\$597.99
Blue Mountain Gratitude Group						\$100.00						\$100.00	\$200.00
Catasauqua Group										\$200.00			\$200.00
Cedar Crest Womens Group							\$179.53						\$179.53
Cetronia Tuesday										\$100.00			\$100.00
Chestnut Group.						\$450.00						\$360.00	\$810.00
Choices		\$200.00			\$100.00			\$150.00			\$150.00		\$600.00
Coopersburg Group						\$95.00						\$570.00	\$665.00
Crossroads				\$350.00									\$350.00
Design for Living		\$100.00						\$50.00				\$50.00	\$200.00
Dryland Group	\$150.00												\$150.00
Early Bird Group			\$157.50			\$430.59							\$588.09
Easton Group								\$195.00			\$76.50		\$271.50
Eleventh Step Group									\$299.00				\$299.00
Fireside Chat		\$300.00									\$350.00		\$650.00
Freedom on Liberty			\$100.00		\$100.00			\$125.00				\$150.00	\$475.00
Give Time Time Group		\$100.00									\$150.00		\$250.00
GOYA				\$210.00			\$300.00				\$150.00		\$660.00
Joy of Living	\$63.00			\$69.00				\$57.00		\$52.00			\$241.00
Lehigh Valley Group												\$210.00	\$210.00
Listen and Learn				\$100.00			\$100.00					\$200.00	\$400.00
Living to Change					\$150.00				\$150.00	\$150.00	\$150.00		\$600.00
Love and Hope		\$20.00											\$20.00
Mid Day Sobriety			\$650.30				\$293.76						\$944.06
Nazereth Women's Group	\$50.00												\$50.00
New Way of Life		\$136.98											\$136.98
Ninth Tradition		\$150.00											\$150.00
Northampton Group		\$180.00					\$109.00	\$100.00					\$389.00
Northampton Men's Meeting	\$100.00												\$100.00
One Day at a Time			\$100.00										\$100.00
Our Common Welfare				\$390.00									\$390.00
Over the Hump				\$200.00					\$200.00				\$400.00
Palmer Men's Group	\$125.00						\$270.00					\$200.00	\$595.00
Promises	\$225.00												\$225.00
Road to Recovery	\$350.00			\$350.00			\$350.00				\$350.00		\$1,400.00
Saturday Morning Surprise Group		\$250.00											\$250.00
Saturday Night Live											\$150.00		\$150.00
Second Chance			\$100.00										\$100.00
Serendipity Group	\$442.80					\$182.00							\$624.80
Serenity Group			\$400.00										\$400.00
Sunday Morning Surprise												\$125.00	\$125.00
Thursday Luncheon Group			\$270.00										\$270.00
Walk the Talk Women's Group	\$30.75		\$46.48			\$50.00			\$97.00			\$11.25	\$235.48
West Bethlehem New Beginnings	\$300.00											\$210.00	\$510.00
Womens Discussion Group Emmaus					\$235.00								\$235.00
Women's Spirit Group			\$243.00										\$243.00
Ziegel's Monday Night								\$50.00					\$50.00
Individual Contributions	\$1.00					\$5.00		\$20.00					\$26.00
Total	\$2,199.55	\$1,986.98	\$2,067.28	\$1,909.00	\$715.00	\$1,312.59	\$1,780.29	\$1,047.00	\$863.19	\$500.00	\$1,826.50	\$2,837.78	\$19,045.16
Individual Contributions	\$250.00			\$150.00		\$1.00		\$0.35	\$2.75	\$5.75			\$409.85