

ABE Intergroup Association of Alcoholics Anonymous

Contributions and Expenses February 28, 2025

	ANNUAL BUDGET	CURRENT MONTH			YEAR TO DATE			PRIOR YTD Actual
		Budget	Actual	Variance to Budget	Budget	Actual	Variance to Budget	
Group Contributions	16,500	1,375	1,359	-16	2,750	4,356	1,606	4,187
Bookstore	3,000	250	464	214	500	811	311	806
Other Contributions	0	0	0	0	0	0	0	0
Funds Received	19,500	1,625	1,823	198	3,250	5,166	1,916	4,993
Expenses Paid:								
AAWS Contributions	-1,000	-83	0	83	-167	0	167	0
Office Rent	-3,240	-270	-270	0	-540	-540	0	-265
Licenses/Insurance	-600	-50	-612	-562	-100	-612	-512	-65
Internet/Cable/Phone Pkg	-1,200	-100	-102	-2	-200	-204	-4	-250
Computer Expense	-1,259	-105	-105	0	-210	-210	0	-236
Website & Email Costs	-468	-39	-39	0	-78	-78	0	-39
Office Supplies	-200	-17	0	17	-33	0	33	-63
Postage & Delivery	-364	-30	0	30	-61	0	61	0
Meeting Room Rent	-480	-40	-40	0	-80	-80	0	-80
Tax Preparation Fee	-350	-29	0	29	-58	0	58	0
EPGSA Convention	-500	-42	0	42	-83	0	83	0
Merchant Processing Fees	-200	-17	-21	-4	-33	-46	-13	-24
General/Administrative	-9,861	-822	-1,188	-367	-1,644	-1,770	-126	-1,023
Telephone Hotline	-1,200	-100	-58	42	-200	-115	85	-50
Hospitals and Institutions	-1,000	-83	0	83	-167	0	167	-54
Public Information	-4,939	-412	-14	398	-823	-28	796	-26
Schedules	-1,000	-83	0	83	-167	0	167	0
Unity Committee	-1,500	-125	0	125	-250	-226	24	0
Total Expenses	-19,500	-1,625	-1,260	365	-3,250	-2,139	1,111	-1,153
Net Change in Funds	\$ -	\$ (0)	\$ 564	\$ 564	\$ -	\$ 3,028	\$ 3,028	\$3,840

Address:
PO Box 149
Bethlehem, PA 18016-0149

Month End Balances
 Embassy Bank-Checking \$5,699.09
 Embassy Bank-Savings \$10,000.00
 Total Cash in Bank \$15,699.09

Average monthly Operating Expenses
 2022 \$ 1,713
 2023 \$1,824
 2024 \$2,171

ARTICLE 11 – The prudent reserve shall be defined as six months of a two-year average of our normal operating expenses.

ABE Intergroup Association Group Contributions 2025

Group Name	Jan	Feb	Total YTD
ABE Virtual	\$80.00		\$80.00
Big Book Study (Sunday)	\$189.40		\$189.40
Choices	\$150.00		\$150.00
Crossroads		\$100.00	\$100.00
Early Bird Group		\$477.00	\$477.00
Easton Group	\$76.00		\$76.00
Fogelsville Big Book Study		\$50.00	\$50.00
GOYA	\$150.00		\$150.00
Happy Hour		\$200.00	\$200.00
Joy of Living	\$64.00		\$64.00
Living to Change	\$150.00	\$150.00	\$300.00
Mid Day Sobriety	\$270.00		\$270.00
Miller Heights Group	\$225.00		\$225.00
Nazareth AA Group	\$300.00		\$300.00
Nazereth Women's Group	\$50.00		\$50.00
Northampton Group		\$173.72	\$173.72
Our Common Welfare	\$390.00		\$390.00
Rainbow Group	\$200.00		\$200.00
River Otters Group		\$110.00	\$110.00
Road to Recovery	\$350.00		\$350.00
Serendipity Group	\$347.50		\$347.50
Seventh Tradition	\$5.00	\$25.00	\$30.00
Women's Spirit Group		\$73.00	\$73.00
Total	\$2,996.90	\$1,358.72	\$4,355.62